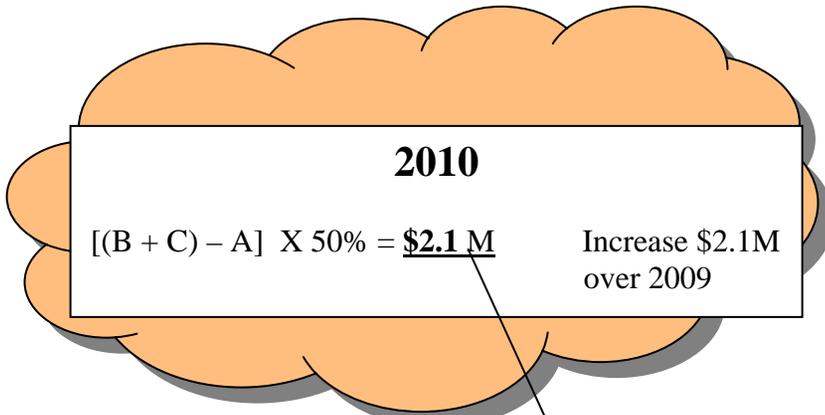
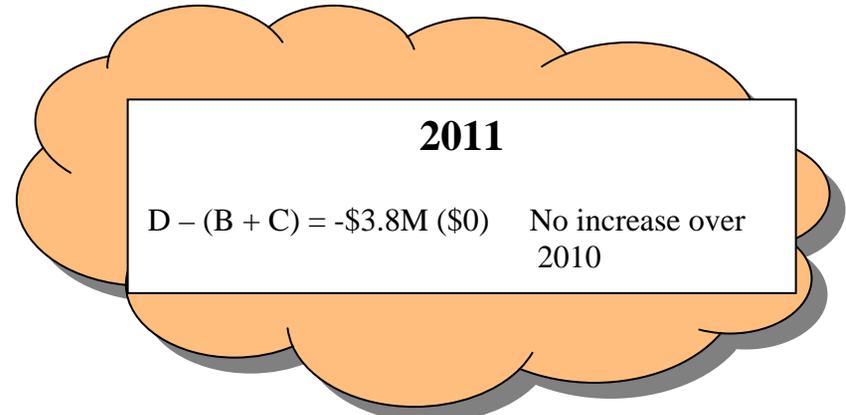


Maintenance of Effort Sample Calculation:
Use of 50% of the difference between fiscal year allocations

| A | B | C | D | E |
|--------------------------|--------------------------|----------------------|--------------------------|----------------------|
| IDEA Standard '09 | IDEA Standard '10 | IDEA ARRA '10 | IDEA Standard '11 | IDEA ARRA '11 |
| \$3.0 M | \$3.2 M | \$4.0M | \$3.4M | -0- |



| Special Education | |
|---|-----------------|
| Local Operating Budget FY 2010 | |
| Total | \$9.0 M |
| ESEA | - \$2.1M |
| Total | \$6.9M |
| Meets 2010 MOE requirement of \$9.0M | |



| Special Education | |
|--|---------------|
| Local Operating Budget FY 2011 (Level Funded) | |
| Total | \$6.9M |
| Meets 2011 MOE requirement of \$6.9M | |

If you are going to offset your local budget by 50% of the increase and use the CEIS allowance, check the rules related to the use of CEIS funds.