

MINIMUM BUDGET REQUIREMENT (MBR)  
SCHOOL DISTRICTS THAT ARE MEMBERS  
OF SECONDARY REGIONS

STATE OF CONNECTICUT  
DEPARTMENT OF EDUCATION  
DIVISION OF FINANCE AND INTERNAL OPERATIONS  
BUREAU OF GRANTS MANAGEMENT  
165 CAPITOL AVE  
HARTFORD, CT 06106-1630

FISCAL YEAR: 2011-12

ED012B REV. 7/2011

STATUTORY REF: C.G.S. 10-262i(c), 10-262i(f) as amended  
by P.A. 11-48 Sec. 190 and P.A. 11-234  
Sec. 1, and 10-262i(g)(4)

School District: \_\_\_\_\_  
Contact Person: \_\_\_\_\_  
E-Mail Address: \_\_\_\_\_

Date: \_\_\_\_\_  
Telephone: \_\_\_\_\_  
Fax: \_\_\_\_\_

Line	Description	Amount
1	Final 2010-11 Budgeted Appropriation Including Supplemental Appropriations	_____
2	State Fiscal Stabilization Funds (SFSF) <b>Included</b> in 2010-11 Appropriation	_____
3	2010-11 Budgeted Appropriation Less District Appropriated SFSF Funds (Line 1 – Line 2)	_____ *
4	2010-11 SFSF Funds Paid to District	_____ *
5	2010-11 Budgeted Appropriation Including SFSF Funds (Line 3 + Line 4)	_____ *
6	2010-11 Net Assessment to the Regional School District (from Region's ED012WS)	_____ *
7	2010-11 Total Appropriation/Assessment (Line 5 + Line 6)	_____ *
8	Final 2011-12 Budgeted Appropriation Including Supplemental Appropriations	_____
9	2011-12 Net Assessment to the Regional School District (from Region's ED012WS)	_____ *
10	2011-12 Total Appropriation/Assessment (Line 8 + Line 9)	_____ *
11	Preliminary Resident Student MBR Deduction (See Attachment)	_____ *
12	Maximum Resident Student Deduction (Line 7 x .005)	_____ *
13	Final Resident Student MBR Deduction (Lesser of Line 11 or Line 12)	_____ *
14	2011-12 Total MBR (Line 7 – Line 13)	_____ *
15	2011-12 Total MBR Overage/Shortage (Line 10 – Line 14)	_____ *
16	2011-12 Appropriation MBR Overage/Shortage (Line 8 – Line 5)	_____ *
17	MBR Compliance ** (If Line 15 or Line 16 is equal to or greater than 0, then YES, else NO)	_____ *

\* The State Department of Education data collection system will compute or input this amount automatically.

\*\* The State Department of Education will contact those districts whose Line 17 equals NO.