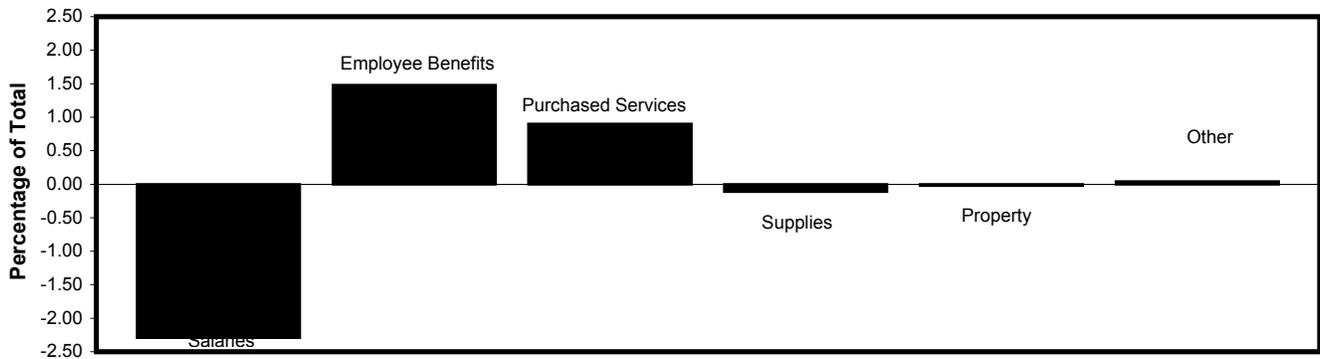


Table 1

**Selected Current Expenditures as a Percentage of Total Current Expenditures
Net of Tuition and Assessment**

	1997-98	1998-99	1999-2000	2000-01	2001-02	5-Year Aggregate Change
PK - 12 Districts						
Salaries	70.26	69.48	69.07	68.38	67.97	-2.29
Employee Benefits	12.24	12.18	12.52	13.04	13.72	1.48
Purchased Services	10.85	11.29	11.55	11.58	11.75	0.90
Supplies	4.81	4.87	4.79	4.97	4.70	-0.11
Property	1.53	1.77	1.64	1.62	1.51	-0.02
Other	0.31	0.41	0.43	0.41	0.35	0.04
Elementary Districts						
Salaries	66.40	65.76	65.32	65.77	65.71	-0.69
Employee Benefits	11.45	11.71	11.99	11.94	12.48	1.03
Purchased Services	15.43	15.56	15.77	15.01	14.88	-0.55
Supplies	4.61	4.67	4.62	5.26	4.93	0.32
Property	1.89	2.02	2.00	1.75	1.70	-0.19
Other	0.22	0.28	0.30	0.27	0.30	0.08

**Chart 3 - PK-12 Districts' 5-Year Aggregate Change in
Selected Current Expenditures as a Percentage of Total Current Expenditures
Net of Tuition and Assessment (1997-98 Through 2001-02)**



**Chart 4 - Elementary Districts' 5-Year Aggregate Change in
Selected Current Expenditures as a Percentage of Total Current Expenditures
Net of Tuition and Assessment (1997-98 Through 2001-02)**

