

Table 2

| |
|---|
| Current Expenditures for Regular Education, Special Education and Pupil Transportation by Source * |
|---|

| Regular Education Programs | | | | | | |
|-----------------------------------|---------------------|----------------|---------------------|----------------|------------------------------|----------------|
| Source | 1999-2000 | | 2000-01 | | Unaudited 2001-02 | |
| | Expenditures | Percent | Expenditures | Percent | Expenditures | Percent |
| Local | \$2,421,622,536 | 64.22% | \$2,575,878,451 | 64.48% | \$2,729,758,153 | 64.58% |
| State | \$1,210,009,492 | 32.09% | \$1,265,310,806 | 31.68% | \$1,315,478,934 | 31.12% |
| Federal/ Other | \$139,250,442 | 3.69% | \$153,311,535 | 3.84% | \$181,546,614 | 4.30% |
| Total | \$3,770,882,470 | 100.00% | \$3,994,500,792 | 100.00% | \$4,226,783,701 | 100.00% |

| Special Education Programs | | | | | | |
|-----------------------------------|---------------------|----------------|---------------------|----------------|------------------------------|----------------|
| Source | 1999-2000 | | 2000-01 | | Unaudited 2001-02 | |
| | Expenditures | Percent | Expenditures | Percent | Expenditures | Percent |
| Local | \$535,832,046 | 60.46% | \$567,087,062 | 60.01% | \$619,415,726 | 60.27% |
| State | \$314,755,908 | 35.52% | \$333,334,337 | 35.27% | \$356,737,662 | 34.71% |
| Federal/ Other | \$35,647,114 | 4.02% | \$44,558,644 | 4.72% | \$51,552,910 | 5.02% |
| Total | \$886,235,068 | 100.00% | \$944,980,043 | 100.00% | \$1,027,706,298 | 100.00% |

| Pupil Transportation | | | | | | |
|-----------------------------|---------------------|----------------|---------------------|----------------|------------------------------|----------------|
| Source | 1999-2000 | | 2000-01 | | Unaudited 2001-02 | |
| | Expenditures | Percent | Expenditures | Percent | Expenditures | Percent |
| Local | \$112,598,162 | 70.33% | \$117,175,943 | 69.35% | \$126,914,306 | 69.91% |
| State | \$47,481,008 | 29.65% | \$51,711,695 | 30.60% | \$54,591,220 | 30.07% |
| Federal/ Other | \$36,900 | 0.02% | \$85,735 | 0.05% | \$31,799 | 0.02% |
| Total | \$160,116,070 | 100.00% | \$168,973,373 | 100.00% | \$181,537,325 | 100.00% |

* Excludes expenditures for land, buildings, capital, debt services, adult education and state charter schools, as well as state-funded Teachers' Retirement Board contributions, State Vocational-Technical School operations, State Department of Education budgeted costs for salaries and leadership activities, and other state-funded school districts such as the Department of Children and Families and the Department of Correction.