

CONNECTICUT STATE DEPARTMENT OF EDUCATION
Bureau of School Facilities

COST ANALYSIS FOR PROPOSED RENOVATION PROJECTS

School District: _____

School: _____

State Project No.: _____

To qualify for renovation status, Section 10-286(a)(8) of the Connecticut General Statutes (C.G.S.) requires a cost savings to the state and the school district of such renovation project in comparison to alternative construction options.

A project could lose its eligibility under the provisions of C.G.S. Section 10-286(a)(8) if the project costs increase to the point where there is no longer the required savings.

Please complete the following chart. Costs should be based on total project costs **exclusive of any site acquisition** but inclusive of all other fees and costs including: construction costs, A/E design fees, construction management fees, FFE (furniture, fixtures, and equipment), and swing space costs.

The Number of Square Feet and Estimated Cost should match values in the current cost estimate and ED049(R).

	Number of Square Feet	Estimated Cost	Cost per Square foot
Building acquisition (if applicable)			
Square footage to be renovated			
Square footage to be added			
Sub-Totals			
Square footage untouched (if any)		0	0
Total for facility			

Note: Average total cost for new construction from state school construction records is approximately \$400 to \$450 per square foot depending on location within the State and exclusive of site acquisition costs. Also, when comparing costs to that of a new facility, the Bureau of School Facilities will base its comparison on the maximum number of square feet eligible for reimbursement, not necessarily that of the facility to be renovated. In other words, if the facility to be renovated is oversized, our cost comparison will not be based on building a similarly oversized facility but rather to a new facility of the maximum area eligible for reimbursement.

Design Professional providing data: _____
Signature _____ Date _____

Printed Name

Superintendent of Schools: _____
Signature _____ Date _____

Printed Name