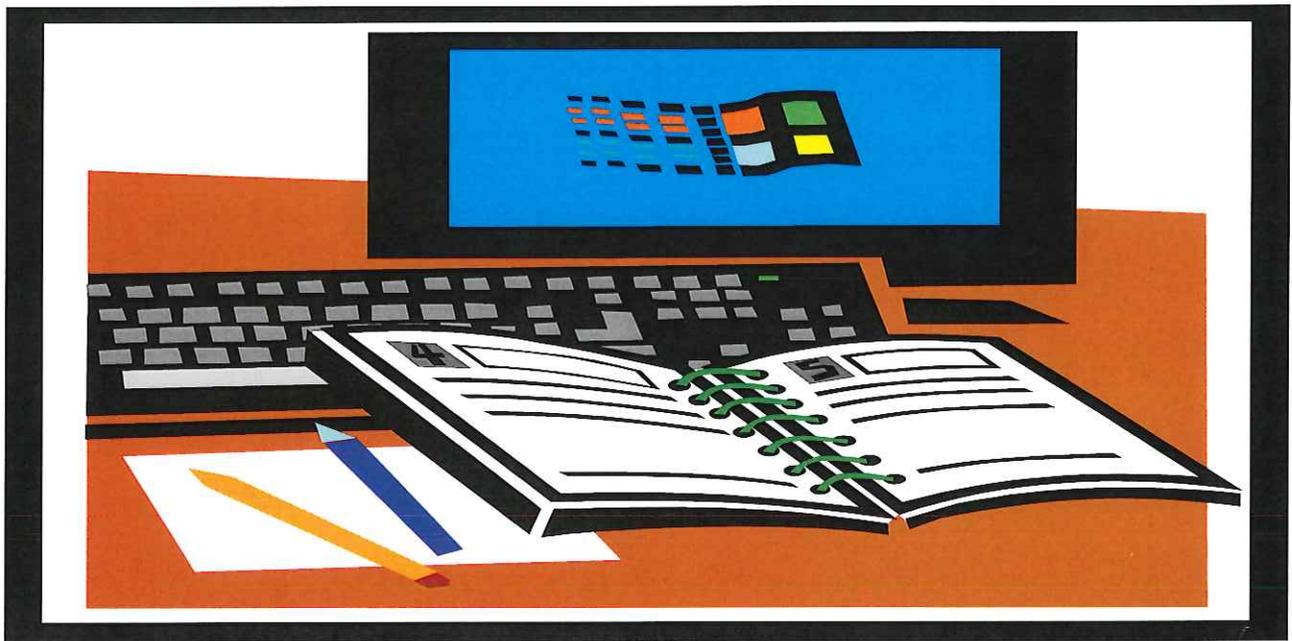

Annie Fisher STEM

Annual Report



2013-2014

Annie Fisher STEM Magnet School

Name of School

280 Plainfield Street, Hartford, CT 06112

Address

860-695-3500

Phone

Morsv001@hartfordschools.org

E-Mail

Victoria L. Morse

Director or Principal

Participating (formally) School Districts

Amston, Avon, Berlin, Bloomfield

Bristol, Burlington, Canton, Columbia

Coventry, Cromwell, East Hampton,

East Hartford, Enfield, East Hartland

Farmington, Glastonbury, Hebron

Hartford, Litchfield, Manchester

Middletown, Plantsville, Portland,

Rocky Hill, South Windsor, Southington

Suffield, Tolland, Torrington, Vernon

West Simsbury, West Hartford

Wethersfield, Windham, Windsor

Winsted



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- ii. The Inquiry approach to learning particularly supports our magnet theme, because it takes a Scientific approach to all subject matter.
- 3) What does your school do uniquely well (related to your magnet theme) that you think other regular public schools may replicate on the local level or in other public schools.
 - a. I firmly believe that an Inquiry approach to learning should be used in all schools. It is the most engaging way of involving students in their own learning, and would not be terribly difficult to replicate in other schools.
 - b. Another item I feel would be useful is the Extended Day we use in this school in order to offer specialized programs in the afternoon that are especially geared toward student and teacher interests.
- 4) Describe the manner in which you promote replication of your school's best practices with regular public schools.
 - a. At STEM, we maintain an open door policy when it comes to visits from other schools. We represent the avant-garde in STEM schools for the state and in the rest of the country. In 2013-2014, we gave over 25 tours and presentations to fledgling STEM schools from as far away as California.
 - b. As for the sharing of our best practices with regular HPS District Schools, our staff and administration are vocal participants at District Professional Developments and other District-Wide meetings, never hesitant to share what is working well at our school.
- 5) Describe your school's two greatest challenges/obstacles to meeting or exceeding the school-wide student learning goals in 2014-15. Please include ways in which the CSDE may support our school in meeting these challenges through enhanced professional development opportunities or specific technical assistance on matters needing close attention.
 - a. My school's greatest challenges to meeting or exceeding the school-wide student learning goals in 2014-2015 are:
 - i. The termination of the MSAP grant that supported us in our transition to Magnet status has left a very expensive program on a shoe-string budget. While we used the MSAP money to invest in rather extensive computer and electronic technology, that technology becomes quickly obsolete and also needs to be maintained, but at this point the school budget will not support it. Additionally, the SBAC standardized test now uses computers, and students need extra help with keyboarding, etc. Technical assistance on how to better use and maintain the equipment I own, plus some innovative thinking on how to use minimal funds to access maximum technology would be helpful.
 - ii. The same lack of funds has required me to lead the school on my own, without the support of a dean or vice-principal with his/her 092 certificate. This means that I will be left to evaluate all 30 of my teachers by myself, a task which doesn't allow me to get into classrooms very often to monitor our progress toward the school-wide learning goals, or support teachers who may be struggling with them. Professional development for my teachers and coaches around progress monitoring and developing personalized learning plans for every student would be very helpful.

6) Provide the number of applications received by grade and town of residence; as of date of lottery.

Student Information													
2012-2013 Applications for the SY 2013-2014													
School_name	District	PK3	PK4	KG	Grade 1	Grade 2	Grade 3	Grade 4	Grade 5	Grade 6	Grade 7	Grade 8	Tot
Science, Technology, Engineering & Math (STEM) Magnet School at Annie Fisher	AVON	0	0	0	0	1	0	0	1	1	0	0	3
	BARKHAMSTED	0	0	1	0	0	0	0	0	0	0	0	1
	BERLIN	0	0	1	0	0	1	0	0	0	0	0	2
	BLOOMFIELD	0	0	3	3	4	1	4	4	1	2	0	21
	BOLTON	0	0	0	0	0	0	1	0	0	0	0	1
	BRISTOL	0	0	0	2	0	1	0	2	0	0	0	5
	BURLINGTON	0	0	0	0	1	1	0	2	0	0	0	4
	COLEBROOK	0	0	0	0	0	0	0	1	0	0	0	1
	COLUMBIA	0	0	0	1	0	0	0	0	1	0	0	2
	COVENTRY	0	0	0	0	0	0	0	0	1	0	0	1
	CROMWELL	0	0	1	0	5	3	0	0	0	2	0	11
	DANBURY	0	0	1	0	0	0	0	0	0	0	0	1
	EAST GRANBY	0	0	0	1	0	0	0	0	2	0	1	4
	EAST HAMPTON	0	0	0	0	0	2	1	2	3	0	0	8
	EAST HARTFORD	0	0	12	2	3	3	2	6	3	4	1	30
	EAST WINDSOR	0	0	1	4	2	2	1	1	0	0	0	11
	ELLINGTON	0	0	2	2	2	2	1	1	0	0	0	10
	ENFIELD	0	0	8	0	1	0	3	3	2	0	6	23
	FARMINGTON	0	0	3	3	1	0	1	3	0	0	0	11
	GLASTONBURY	0	0	0	0	0	0	0	0	1	0	0	1
	GRANBY	0	0	0	1	0	0	1	0	1	0	0	3
	HARTFORD	0	0	42	12	17	16	18	20	6	5	7	141
	HARTLAND	0	0	1	0	1	0	0	0	0	0	0	2
	HEBRON	0	0	0	1	1	0	1	0	0	1	0	4
	MANCHESTER	0	0	8	12	5	2	4	4	3	0	0	38
	MANSFIELD	0	0	1	0	0	0	0	0	0	1	0	2
	MERIDEN	0	0	3	2	1	0	2	1	0	0	0	9
	MIDDLETOWN	0	0	7	6	3	5	5	5	4	4	4	43
NAUGATUCK	0	0	0	0	0	0	0	1	0	0	0	1	
NEW BRITAIN	0	0	8	11	4	6	9	6	3	3	0	50	
NEW HARTFORD	0	0	0	0	0	0	0	1	0	0	0	1	

NEWINGTON	0	0	1	1	1	0	1	0	0	0	0	4
PLAINVILLE	0	0	0	0	0	0	1	1	1	0	0	3
PLYMOUTH	0	0	0	0	0	0	1	0	0	0	0	1
PORTLAND	0	0	0	0	0	0	0	0	0	1	0	1
ROCKY HILL	0	0	10	7	4	4	4	7	4	0	0	40
SIMSBURY	0	0	0	0	0	0	0	0	1	0	0	1
SOUTH WINDSOR	0	0	2	4	0	4	2	2	2	0	0	10
SOUTHINGTON	0	0	0	1	1	1	0	0	2	0	0	5
STAFFORD	0	0	0	0	0	0	1	1	0	0	0	2
TOLLAND	0	0	1	0	0	1	1	2	1	0	1	7
TORRINGTON	0	0	0	1	0	1	0	0	1	0	0	3
VERNON	0	0	2	1	2	1	1	3	2	1	0	13
WALLINGFORD	0	0	0	0	0	1	0	0	1	0	0	2
WEST HARTFORD	0	0	3	2	1	1	2	2	3	1	0	13
WETHERSFIELD	0	0	0	2	3	1	2	2	0	0	0	10
WINCHESTER	0	0	2	1	0	1	2	0	1	0	0	7
WINDHAM	0	0	1	0	0	1	1	0	0	1	0	4
WINDSOR	0	0	5	2	8	6	2	4	1	2	2	33
WINDSOR LOCKS	0	0	4	4	0	0	1	3	1	1	1	13
Total	0	0	134	89	72	68	76	91	53	29	23	63

7) Provide the number of students on wait list/pool by grade, race and residence; as of October 1, 2013, (see note)

Note: Wait list/pool refers to those students not enrolled in your school or another interdistrict magnet school who applied for admission to your school for the 2013-14 year. Example: any student who entered a lottery for admission to your school as a first choice that ultimately not placed in any interdistrict magnet school.

2012-2013 Wait List for the SY 2013-2014

school_name	Grade_Name	District	Hispanic	American Indian/Alaskan Native	Asian	Black/African American	Native Hawaiian or Other Pacific Islander	White	Total
Science, Technology, Engineering & Math (STEM) Magnet School at Annie Fisher	Kindergarten	BLOOMFIELD	0	0	0	3	0	0	3
		EAST HARTFORD	2	0	2	5	0	3	10
		EAST WINDSOR	0	0	0	0	0	1	1
		ENFIELD	0	0	2	0	0	1	3
		HARTFORD	1	1	0	3	0	0	3
		MANCHESTER	1	0	5	1	0	2	8
		MERIDEN	0	0	2	0	0	0	2
		MIDDLETOWN	0	0	1	1	0	2	4
		NEW BRITAIN	1	1	1	4	0	3	6
		ROCKY HILL	0	0	7	0	0	0	7
		VERNON	0	0	0	0	0	1	1
		WEST HARTFORD	0	0	1	1	0	0	2
		WINDSOR	0	0	0	2	0	1	3
	WINDSOR LOCKS	0	0	4	0	0	0	4	
	Grade 1	BLOOMFIELD	0	0	0	3	0	0	3
		EAST GRANBY	0	0	0	0	0	1	1
		EAST WINDSOR	0	0	2	0	0	0	2
		ELLINGTON	0	0	1	0	0	0	1
		HARTFORD	3	1	0	2	0	2	5
		HEBRON	0	0	1	0	0	1	1
		MANCHESTER	0	0	8	3	0	1	12
		MERIDEN	0	0	0	1	0	0	1
		MIDDLETOWN	0	0	3	1	0	1	5
NEW BRITAIN		4	3	1	1	1	3	8	
NEWINGTON		0	0	1	0	0	0	1	
ROCKY HILL		0	0	6	0	0	0	6	
SOUTH WINDSOR		0	0	2	0	0	1	3	
WEST HARTFORD		1	0	0	0	0	0	1	
WETHERSFIELD	0	0	1	0	0	0	1		

	WINDSOR	0	0	0	2	0	0	2
	WINDSOR LOCKS	0	0	4	0	0	0	4
Grade 2	BLOOMFIELD	0	0	0	4	0	0	4
	BURLINGTON	0	0	1	0	0	0	1
	CROMWELL	0	0	0	0	0	2	2
	EAST HARTFORD	0	0	1	2	0	0	3
	EAST WINDSOR	0	0	0	0	0	2	2
	ELLINGTON	0	0	1	0	0	0	1
	ENFIELD	0	0	0	1	0	0	1
	FARMINGTON	0	0	1	0	0	1	1
	HARTFORD	4	1	0	10	0	3	13
	HARTLAND	0	0	0	0	0	1	1
	HEBRON	0	0	1	0	0	1	1
	MANCHESTER	0	0	2	2	0	0	4
	MERIDEN	0	0	1	0	0	0	1
	MIDDLETOWN	2	0	1	0	0	2	3
	NEW BRITAIN	2	0	0	0	1	2	3
	ROCKY HILL	0	0	4	0	0	0	4
	VERNON	0	0	1	0	0	1	2
	WEST HARTFORD	0	0	0	0	0	1	1
	WETHERSFIELD	2	0	0	1	0	2	3
	WINDSOR	1	0	0	3	0	3	6
Grade 3	BERLIN	0	0	1	0	0	0	1
	BLOOMFIELD	0	0	0	1	0	1	1
	CROMWELL	0	0	2	0	0	1	3
	EAST HAMPTON	0	0	0	0	0	1	1
	EAST HARTFORD	0	0	1	2	0	0	3
	EAST WINDSOR	0	0	0	0	0	1	1
	ELLINGTON	0	0	1	0	0	0	1
	HARTFORD	2	0	0	12	0	2	14
	MANCHESTER	0	0	1	0	0	0	1
	MIDDLETOWN	0	0	0	0	0	3	3
	NEW BRITAIN	4	0	0	2	0	4	6
	ROCKY HILL	0	0	4	0	0	0	4
	SOUTH WINDSOR	0	0	2	0	0	1	3
	VERNON	0	0	0	0	0	1	1
WEST	0	0	1	0	0	0	1	

	HARTFORD								
	WINDSOR	0	0	1	3	0	1	5	
Grade 4	BLOOMFIELD	0	0	1	3	0	1	4	
	EAST HARTFORD	0	0	0	2	0	0	2	
	FARMINGTON	0	0	1	0	0	0	1	
	HARTFORD	5	1	0	6	0	3	9	
	MANCHESTER	0	0	2	2	0	0	4	
	MERIDEN	1	0	0	1	0	1	2	
	NEW BRITAIN	3	1	0	4	0	2	7	
	PLYMOUTH	0	0	0	0	0	1	1	
	ROCKY HILL	0	0	2	0	0	0	2	
	WETHERSFIELD	0	0	2	0	0	0	2	
	WINDSOR	0	0	0	0	0	1	1	
	WINDSOR LOCKS	0	0	1	0	0	0	1	
	Grade 5	AVON	0	0	0	0	0	1	1
		BLOOMFIELD	0	0	0	4	0	0	4
BURLINGTON		0	0	2	0	0	0	2	
EAST HARTFORD		0	0	1	3	0	1	5	
ELLINGTON		0	0	1	0	0	0	1	
ENFIELD		0	0	2	0	0	1	3	
FARMINGTON		0	0	3	0	0	1	3	
HARTFORD		4	1	0	10	0	4	16	
MANCHESTER		0	0	2	2	0	0	4	
MERIDEN		1	0	0	1	0	0	1	
MIDDLETOWN		2	0	2	0	0	3	5	
NAUGATUCK		0	0	1	0	0	0	1	
NEW BRITAIN		2	0	0	2	0	3	4	
PLAINVILLE		0	0	0	0	0	1	1	
ROCKY HILL		0	0	5	1	0	0	6	
SOUTH WINDSOR		0	0	1	0	0	0	1	
TOLLAND		0	0	0	0	0	1	1	
VERNON		0	0	0	0	0	1	1	
WEST HARTFORD		0	0	0	0	0	1	1	
WETHERSFIELD		2	0	0	0	0	2	2	
WINDSOR	0	0	1	1	0	1	3		
WINDSOR LOCKS	1	0	0	0	0	3	3		
Grade 6	AVON	0	0	1	0	0	0	1	
	BLOOMFIELD	0	0	0	1	0	1	1	

	COLUMBIA	0	0	0	0	0	1	1
	COVENTRY	0	0	1	0	0	0	1
	EAST GRANBY	0	0	1	0	0	1	2
	EAST HAMPTON	0	0	0	0	0	3	3
	EAST HARTFORD	1	0	0	2	0	1	3
	ENFIELD	0	0	1	0	0	1	2
	GLASTONBURY	0	0	1	0	0	0	1
	GRANBY	0	0	0	0	0	1	1
	MIDDLETOWN	0	0	2	0	0	1	3
	NEW BRITAIN	0	0	0	0	0	2	2
	ROCKY HILL	0	0	2	2	0	2	4
	SOUTHINGTON	0	0	1	0	0	0	1
	TOLLAND	0	0	0	0	0	1	1
	VERNON	0	0	2	0	0	0	2
	WINDSOR	0	0	0	1	0	0	1
	WINDSOR LOCKS	0	0	0	1	0	1	1
Grade 7	BLOOMFIELD	1	0	0	1	0	1	2
	CROMWELL	0	0	1	0	0	1	2
	EAST HARTFORD	3	0	0	2	0	3	4
	HARTFORD	1	0	0	1	0	1	2
	MANSFIELD	0	0	0	1	0	0	1
	MIDDLETOWN	0	0	0	1	0	3	3
	NEW BRITAIN	3	2	0	0	0	1	3
	PORTLAND	0	0	0	0	0	1	1
	WEST HARTFORD	0	0	0	1	0	0	1
	WINDSOR	0	0	1	0	0	2	2
	WINDSOR LOCKS	0	0	1	0	0	0	1
Grade 8	EAST GRANBY	0	0	0	0	0	1	1
	ENFIELD	1	0	0	1	0	2	3
	HARTFORD	1	0	0	4	1	0	5
	MIDDLETOWN	1	0	0	0	0	2	2
	TOLLAND	0	0	0	0	0	1	1
	WINDSOR	0	0	0	0	0	1	1
Total		63	12	128	137	3	130	635



Financial Information

DIRECTIONS: Provide, as attachments, Schedules 1 and 2 from the attached expenditures and revenues document. These should reflect *actual expenditures and revenues* by the close of 2013-14, and not merely the budgeted amounts from the onset of the school year submitted in your grant application.



Basic Checklist for Title IX and 504/ADA Compliance

Both Title IX (34 CFR § 106.9) and Section 504 (34 CFR § 104.8) require that educational entities that receive federal funds must have a policy on nondiscrimination and a published statement. The publication of this statement notifies applicants, students, employees and parents that it does not discriminate on the basis of race, color, national origin, sex, or disability. Schools and educational agencies that receive federal funds must list the Coordinators of Section 504 and Title IX with their name/title, address and phone number in the notice of nondiscrimination.

The following checklist was prepared to assist you in meeting some minimum requirements of Title IX of the Education Amendments of 1972, Section 504 and the Americans with Disabilities Act. It is not an exhaustive checklist and therefore should not be used as a substitute for careful reading of the regulations themselves.

§ 106.8 Designation of responsible employee and adoption of grievance procedures.

- 1. At least one Title IX coordinator has been designated at the district or school level to coordinate efforts to comply with Title IX, including investigations of any complaints.
- 2. At least one Section 504/ADA coordinator has been designated at the district or school level to coordinate efforts to comply with Section 504/ADA requirements, including investigations of any complaints.
- 3. All students and employees have been notified of the name(s), office address(es), and telephone number(s) of the coordinator(s).
- 4. Grievance procedures for students have been adopted and published.
- 5. Grievance procedures for employees have been adopted and published.

(Authority: Secs. 901, 902, Education Amendments of 1972, 86 Stat. 373, 374; 20 U.S.C. 1681, 1682)

§ 106.9 Dissemination of policy.

- 6. The following been notified of a policy of nondiscrimination.
 - applicants for admission and employment
 - students and parents of students
 - employees
 - sources of referral of applicants
 - unions, professional organizations
- 7. Notification of a policy of nondiscrimination has been placed in one or more of the following:
 - local newspapers
 - school newspapers and magazines
 - memoranda's or other written communications distributed annually to each student and employee
 - announcements, bulletins, catalogs, student and faculty handbooks
 - application forms
- 8. The above-listed school publications are free of text and illustrations suggesting differential treatment on the basis of sex or disability.
- 9. Admission and recruitment representatives (including counselors or student advisors and personnel officers) have been advised of the nondiscrimination policy and requirements for adherence to the policy.

(Authority: Secs. 901, 902, Education Amendments of 1972, 86 Stat. 373, 374; 20 U.S.C. 1681, 1682); {45 FR 30955, May 9, 1980, as amended at 65 FR 68056, Nov. 13, 20



STATE OF CONNECTICUT
DEPARTMENT OF EDUCATION



GRANT AWARD NOTIFICATION

REVISION

1 Grant Recipient

HARTFORD PUBLIC SCHOOLS
960 MAIN STREET
HARTFORD, CT 06103-1095

4 Award Information

Grant Type: STATE
Statute: C.G.S. 10-264l(d)
CFDA #: None
SDE Project Code: SDE000000000002

Grant Number: 064-000 11000-17057-2014-82062-170031-SDE00163

2 Grant Title

MAGNET SCHOOL OPERATING

5 Award Period

7/1/2013 - 6/30/2014

3 Education Staff

Program Manager:

Regina Hopkins (860) 713-6549

Payment & Expenditure Inquiries:

Karen Calabrese 860-713-6472

6 Authorized Funding

Grant Amount: \$2,649,962

Funding Status: Final

7 Terms and Conditions of Award

This grant is contingent upon the continuing availability of funds from the grant's funding source and the continuing eligibility of the State of Connecticut and your town/agency to receive such funds.

Fiscal and other reports relating to this grant must be submitted as required by the granting agency. Written requests for budget revisions for expenditures made between July 1, 2013 and June 30, 2014 must be received at least 60 days prior to the expiration of the grant period but no later than May 1, 2014. For grants awarded for two-year periods beginning July 1, 2013, final second-year budget revision requests covering the entire two-year period must be received at least 60 days prior to the expiration of the grant period but no later than February 1, 2015. The grantee shall provide for an audit acceptable to the granting agency in accordance with the provisions of Sections 7-394a and 7-396a of the Connecticut General Statutes. The following attachment(s) are incorporated by reference: ED114.

The grant may be terminated upon 30 days written notice by either party. In the event of such action, all remaining funds shall be returned in a timely fashion to the granting agency.

This grant has been approved.

5/28/2014

Charlene Russell-Tucker
Associate Commissioner
Division of Family and Student Support Services

BUDGET FORM

Created On: 5/28/2014

ED 114

Fiscal Year: 2014
Grantee Name: HARTFORD
Project Title: MAGNET SCHOOL OPERATING
Fund: 11000
Grant Period: 7/1/2013 - 6/30/2014
Project Code: SDE000000000002

Grantee: 064-000
Year: 2014
PROG: 82062
CF1: 170031
CF2: SDE00163
Authorized Amount: \$2,649,962

Funding Status: Final
Vendor ID: 00064

AUTHORIZED AMOUNT BY SOURCE:

LOCAL BALANCE:

CARRYOVER DUE:

CURRENT DUE: \$2,649,962

CODES	DESCRIPTIONS	BUDGET
111A	NON-INSTRUCTIONAL	58,497
111B	INSTRUCTIONAL	1,496,243
112A	EDUCATION AIDES	74,384
112B	CLERICAL	67,373
119	OTHER	273,353
200	PERSONAL SERVICES-EMPLOYEE BENEFITS	535,809
321	TUTORS	
322	IN SERVICE	
323	PUPIL SERVICES	
324	FIELD TRIPS	
325	PARENT ACTIVITIES	
330	EMPLOYEE TRAINING AND DEVELOPMENT SERVICES	
510	STUDENT TRANSPORTATION SERVICES	
530	COMMUNICATIONS	7,602
560	TUITION	
580	TRAVEL	10,644
590	OTHER PURCHASED SERVICES	10,698
611	INSTRUCTIONAL SUPPLIES	38,112
612	ADMINISTRATIVE SUPPLIES	2,000
613	OTHER SUPPLIES	15,108
700	PROPERTY	54,464
890	OTHER OBJECTS	5,675
940	INDIRECT COSTS (Prior FY2015)	
	TOTAL	\$2,649,962

Original Request Date: 9/4/2013

This budget was approved by Regina Hopkins on 5/15/2014.

Magnet School Name: Fisher Stem School

District/School Code: 064

SCHEDULE 2: Revenues by Source		
Include all projected revenues for the school		
LINE	CODE DESCRIPTION	Total Revenue (Col. 1)
220	xxxx State Magnet Operating Grant	\$2,649,962
	xxxx Other State Grants (please list below)	
	Priority Schools	\$5,445
221	xxxx Other Federal Grants	
	School Accountability Summer School Grant	\$2,361
	CREC MSAP Magnet School No-cost Extension	\$188,910
	CREC MSAP Magnet School Assistance Program	\$12,441
	Title I, Improving Basic Programs	\$98,206
	Title II Part A, Teachers	\$5,445
222	1920 Contributions	
226	xxxx Other Sources of Revenue (list below, include tuition if applicable)	
	Tuition Billing- Special Education	\$151,000
	General Funds	\$1,999,756
299	Total	\$5,153,831

Magnet School Name: Fisher STEM Magnet School

District/School Code: 064- 25

SCHEDULE 1: Total Current Expenditures from All Sources by Function and Object
 Report All Cash Expenditures and Encumbrances from All Sources Regular and Special Education

As of June 30, 2014

LINE	CODE	FUNCTION (Program Area)	Total * (Col. 1)	OBJECT **						
				Salaries (Col. 2)	Employee Benefits (Col. 3)	Purchased Services (Col. 4)	Supplies (Col. 7)	Property (Col. 8)	Other (Col. 9)	
1202	1000	Program Expenditures	3,971,849	2,806,239	922,054	33,578	110,987	98,991	0	
1203	2100	Support Services - Students	206,912	193,429	12,940	0	543	0	0	
1204	2200	Improvement of Instructional Services	69,654	49,049	0	17,044	2,771	0	790	
1205	2300	Support Services - General Admin.	1,264	0	0	1,264	0	0	0	
1206	2400	School Based Administration	426,155	357,820	48,548	12,160	1,088	1,402	5,137	
1207	2600	Operation and Maintenance of Plant Svc.	351,340	196,521	6,012	7,725	141,082	0	0	
1208	2700	Student Transportation Services *	7,513	0	0	7,513	0	0	0	
1209	2500 2900	Support Services	36,616	9,316	0	27,300	0	0	0	
1210	3100	Net Expenditures for Food Services	0	0	0	0	0	0	0	
1211	3200	Net Expenditures for Enterprise Operations	0	0	0	0	0	0	0	
1212		Indirect Overhead								
1213		TOTAL	5,071,303	3,612,374	989,554	106,584	256,471	100,393	5,927	

* Do not include transportation costs associated with home to school and back home or the excess cost of special education services.

** Definitions of objects and functions are to be consistent with those on expenditure report ED001

McColman:
 per Ken Imperato, SDE
 do not include any Food Services expenditures from Lonnie's Food
 Services Operations books; expenditures in Schedule 1 are to match as
 closely as possible the ED001 report expenditures.